

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Plainfield Community Sch Corp (3330)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$14,505,951	\$15,123,586	\$15,446,701	\$16,185,490	11.6%	4.8%	30.40%
	Instruction, Related Technology	\$1,704,500	\$1,600,155	\$2,134,097	\$1,808,568	6.1%	-15.3%	3.40%
	Mental Disabilities	\$1,538,731	\$1,779,721	\$1,743,832	\$1,696,754	10.3%	-2.7%	3.19%
	Textbooks for Rent or Resale	\$398,877	\$335,555	\$334,136	\$803,088	101.3%	140.3%	1.51%
	Payments to Other Governmental Units Within State	\$520,877	\$662,918	\$472,358	\$606,755	16.5%	28.5%	1.14%
	Learning Disability	\$365,785	\$412,494	\$438,842	\$452,996	23.8%	3.2%	.85%
	Other Special Programs	\$272,969	\$230,947	\$240,917	\$278,809	2.1%	15.7%	.52%
	Vocational Education	\$286,677	\$311,416	\$259,070	\$277,542	-3.2%	7.1%	.52%
	Remediation Testing	\$314,065	\$290,763	\$260,997	\$268,656	-14.5%	2.9%	.50%
	Library/Media Services	\$469,619	\$307,032	\$205,611	\$262,857	-44.0%	27.8%	.49%
	Equal Opportunity At Risk	\$166,427	\$175,726	\$179,772	\$225,216	35.3%	25.3%	.42%
	Culturally Different	\$159,548	\$177,253	\$185,879	\$196,997	23.5%	6.0%	.37%
	Special Education Preschool	\$146,619	\$165,828	\$202,348	\$176,515	20.4%	-12.8%	.33%
	Improvement of Instruction	\$83,373	\$139,365	\$109,545	\$84,130	.9%	-23.2%	.16%
	Emotional Disabilities	\$76,362	\$86,281	\$60,032	\$56,436	-26.1%	-6.0%	.11%
	Gifted And Talented	\$9,535	\$50,779	\$29,732	\$30,121	215.9%	1.3%	.06%
	Physical Impairment	\$18,584	\$50,932	\$51,787	\$27,224	46.5%	-47.4%	.05%
	Other Vocational Education Programs	\$9,895	\$3,604	\$13,571	\$10,147	2.5%	-25.2%	.02%
	Summer School Programs	\$41,121	\$30,612	\$6,302	\$8,678	-78.9%	37.7%	.02%
	Preventive Remediation	\$1,203	\$1,432	\$712	\$0	-100.0%	-100.0%	.0%
	Total	\$21,090,721	\$21,936,398	\$22,376,241	\$23,456,979	11.2%	4.8%	44.06%
<i>Student Instructional Support</i>	Office of The Principal	\$2,314,034	\$2,261,627	\$2,325,417	\$2,275,512	-1.7%	-2.1%	4.27%
	Guidance Services	\$456,354	\$461,548	\$391,261	\$359,826	-21.2%	-8.0%	.68%
	Health Services	\$241,250	\$262,117	\$237,788	\$257,659	6.8%	8.4%	.48%
	Other Support Services, Students	\$0	\$0	\$3,587	\$5,223	N/A	45.6%	.01%
	Attendance and Social Work Services	\$752	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$3,012,389	\$2,985,293	\$2,958,052	\$2,898,219	-3.8%	-2.0%	5.44%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$4,718,752	\$3,731,825	\$3,718,789	\$3,796,051	-19.6%	2.1%	7.13%
	Student Transportation	\$2,027,091	\$1,967,988	\$2,089,976	\$2,195,224	8.3%	5.0%	4.12%
	Food Services Operations	\$1,786,204	\$1,665,696	\$1,798,221	\$1,875,035	5.0%	4.3%	3.52%
	Executive Administration	\$693,702	\$668,965	\$666,995	\$833,334	20.1%	24.9%	1.57%
	Fiscal Services	\$180,047	\$196,705	\$209,858	\$198,942	10.5%	-5.2%	.37%
	Board of Education	\$192,207	\$188,886	\$148,761	\$115,705	-39.8%	-22.2%	.22%

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	Other Food Services	\$31,185	\$24,888	\$74,517	\$114,201	266.2%	53.3%	.21%
	Other Fiscal Services	\$21,730	\$51,915	\$54,783	\$13,811	-36.4%	-74.8%	.03%
	Other Support Services, Central	\$9,839	\$12,000	\$27,736	\$6,534	-33.6%	-76.4%	.01%
	Administrative Technology Services	\$1,399	\$875	\$1,110	\$364	-74.0%	-67.2%	.0%
	Personnel Services	\$9,747	\$34,727	\$46,233	\$0	-100.0%	-100.0%	.0%
	Total	\$9,671,903	\$8,544,472	\$8,836,977	\$9,149,201	-5.4%	3.5%	17.19%
<i>Nonoperational</i>								
	Debt Services	\$11,863,227	\$12,642,346	\$12,184,334	\$12,654,136	6.7%	3.9%	23.77%
	Building Acquisition, Construction and Improvements	\$1,568,337	\$3,957,889	\$1,905,104	\$3,569,525	127.6%	87.4%	6.70%
	Facilities Acquisition and Construction	\$2,495,257	\$619,077	\$704,543	\$794,792	-68.1%	12.8%	1.49%
	Athletic Coaches	\$740,617	\$618,708	\$597,596	\$598,296	-19.2%	.1%	1.12%
	Building Acquisition, Construction and Improvement	\$99,068	\$105,956	\$45,290	\$87,942	-11.2%	94.2%	.17%
	Community Recreation	\$23,294	\$27,732	\$30,625	\$29,640	27.2%	-3.2%	.06%
	Other Debt Services Obligations	\$0	\$0	\$0	\$700	N/A	N/A	.0%
	Other Community Services	\$764	\$0	\$0	\$0	-100.0%	N/A	.0%
	Civic Services	\$0	\$0	\$835	\$0	N/A	-100.0%	.0%
	High School Band Uniforms	\$0	\$20,056	\$0	\$0	N/A	N/A	.0%
	Total	\$16,790,564	\$17,991,764	\$15,468,327	\$17,735,031	5.6%	14.7%	33.31%
	Grand Total	\$50,565,577	\$51,457,926	\$49,639,597	\$53,239,429	5.3%	7.3%	100.0%